

COMBINING OF FUNDS FOR 2019-2020 BUDGET

5-6-19
Louise Kallstrom

CURRENT FUNDS				
1	General Fund	1.10		
2	Commissioners	1.11	411.10	2.20
3	Road Department	1.15	431.00	
4	Roadside Improvement	1.16	431.00	3.10
5	Court Mediation	1.19	412.43	
6	Bike & Footpath	1.20	431.24	1.15
7	County Clerk-Recording	1.21	415.40	
8	Cornerstone	1.22	419.15	
9	State Court Security	1.23	421.26	
10	Law Library	1.25	412.50	
11	Economic Developmt	1.27	465.20	
12	Sheriff's Reserve	1.28	421.20	
	Sheriff's Reserve SAR	1.28	421.21	
	Sheriff-Marine Patrol	1.28	421.23	
	Sheriff-Forest Patrol	1.28	421.24	
	Sheriff-Inmate Services	1.28	421.26	
	Sheriff-Parole & Probatn	1.28	423.50	
13	Brookings Airport-Grants	1.30	419.88	
	Brookings Airport	1.30	419.98	
14	Port Orford Landfill Trust	1.35	432.10	
15	Towers Op & Maint	1.37	429.20	
	Towers Cap Replace/Impv	1.37	429.24	
16	County Parks	1.40	452.50	
17	VA-Criminal Fine Acct	2.12	412.30	2.51
	VA-VOCA Basic	2.12	412.31	2.50
18	Child Advocacy (CAMI)	2.13	412.50	2.51
	CAC-VOCA One Time	2.13	412.51	2.50
	Crisis Assistance	2.13	412.52	2.51
19	Event Center Admin	2.14	451.40	
	County Fair	2.14	451.41	
20	Comm Dev-Bldg	2.17	424.20	
21	Public Heath-Environment	2.19	441.31	
	Public Health	2.19	441.50	
22	BOC Office	2.20	411.10	
	Accounting	2.20	415.12	
	Admin-County Counsel	2.20	415.30	
	Admin-Payroll/Personnel	2.20	415.50	
	Admin-Info Tech/Telecom	2.20	419.20	
	Admin-Central Cty Bldgs	2.20	419.41	
	Admin-North Cty Bldgs	2.20	419.42	
23	General Services	2.21	419.60	
24	Vehicle Replacement	2.22	490.00	2.21
25	Road Cap Improvmt	2.24	431.00	3.10
26	County Lands	2.30	496.00	1.10
27	Cable TV Franchise	2.31	411.10	1.10
28	Cable TV PEG Access	2.32	465.20	
29	Repair & Constr Projects	2.33	419.40	
30	Special District-Public Trans	2.39	415.16	
31	Federal Grants	2.50		
32	State/Local Restricted	2.51		
33	Gen Equip-Self Insurance	2.81	490.00	3.10
34	Road Equip-Self Insurance	2.85	490.00	3.10
35	Bridge Light Maint	3.05	411.10	1.27
36	P/R-Unemployment Reserve	3.10	415.50	
37	P/R-PERS Reserve	3.11	415.50	3.10
38	County School	3.48	415.16	
39	Title III Prior to 2008	4.65	499.00	
	Title III SRS2008 DOI/BLM	4.65	499.08	
	Title III-USDA/FS	4.65	499.18	

PROPOSED FUNDS				
1	General Fund	1.10		
	County Lands	1.10		
	Cable TV Franchise	1.10		
2	Road Department	1.15	431.00	
	Bike & Footpath	1.15	431.24	
3	Court Mediation	1.19	412.43	
4	County Clerk-Recording	1.21	415.40	
5	Cornerstone	1.22	419.15	
6	State Court Security	1.23	421.26	
7	Law Library	1.25	412.50	
8	Economic Developmt	1.27	465.20	
	Bridge Light Maint	1.27	411.10	
9	Sheriff's Reserve	1.28	421.20	
	Sheriff's Reserve SAR	1.28	421.21	
	Sheriff-Marine Patrol	1.28	421.23	
	Sheriff-Forest Patrol	1.28	421.24	
	Sheriff-Inmate Services	1.28	421.26	
	Sheriff-Parole & Probatn	1.28	423.50	
10	Brookings Airport-Grants	1.30	419.88	
	Brookings Airport	1.30	419.98	
11	Port Orford Landfill Trust	1.35	432.10	
12	Towers Op & Maint	1.37	429.20	
	Towers Cap Replace/Impv	1.37	429.24	
13	County Parks	1.40	452.50	
14	Event Center Admin	2.14	451.40	
	County Fair	2.14	451.41	
15	Comm Dev-Bldg	2.17	424.20	
16	Public Heath-Environment	2.19	441.31	
	Public Health	2.19	441.50	
17	Commissioners	2.20	400.00	
	BOC Office	2.20	411.10	
	Accounting	2.20	415.12	
	Admin-County Counsel	2.20	415.30	
	Admin-Payroll/Personnel	2.20	415.50	
	Admin-Info Tech/Telecom	2.20	419.20	
	Admin-Central Cty Bldgs	2.20	419.41	
	Admin-North Cty Bldgs	2.20	419.42	
18	Internal Service Fund	2.21		
	General Vehicle Services	2.21	490.30	
	Vehicle Replacement	2.21	490.00	
	Repair & Constr Projects	2.21	419.40	
19	Cable TV PEG Access	2.32	465.20	
20	Special District-Public Trans	2.39	415.16	
21	Federal Grants	2.50		
	VA-VOCA Basic	2.50	412.31	
	CAC-VOCA One Time	2.50	412.51	
22	State/Local Restricted	2.51		
	VA-Criminal Fine Acct	2.51	412.30	
	Child Advocacy (CAMI)	2.51	412.50	
	Crisis Assistance	2.51	412.52	
23	Reserve Funds	3.10		
	P/R-Unemployment Reserve	3.10	415.50	
	P/R-PERS Reserve	3.10	415.50	
	Road Cap Improvmt	3.10	431.20	
	Roadside Improvement	3.10	491.10	
	Gen Equip-Self Insurance	3.10	490.10	
	Road Equip-Self Insurance	3.10	490.20	
24	County School	3.48	415.16	
25	Title III Prior to 2008	4.65	499.00	
	Title III SRS2008 DOI/BLM	4.65	499.08	
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